

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Monroe County Consortium State: NY
 PJ's Total HOME Allocation Received: \$18,669,885 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 28			
Program Progress:							
% of Funds Committed	93.01 %	95.42 %	20	94.94 %	34	34	
% of Funds Disbursed	88.16 %	78.28 %	13	84.35 %	57	57	
Leveraging Ratio for Rental Activities	8.25	2.14	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.18 %	73.78 %	16	81.38 %	52	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.29 %	69.16 %	14	68.05 %	58	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.26 %	79.90 %	17	79.65 %	38	39	
% of 0-30% AMI Renters to All Renters***	23.14 %	49.35 %	23	44.76 %	14	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.12 %	95.51 %	17	94.31 %	36	35	
Overall Ranking:			In State:	13 / 28	Nationally:	52	53
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,167	\$50,774		\$25,245	618 Units	34.70 %	
Homebuyer Unit	\$5,151	\$14,903		\$14,395	520 Units	29.20 %	
Homeowner-Rehab Unit	\$6,810	\$11,830		\$20,186	642 Units	36.10 %	
TBRA Unit	\$0	\$5,102		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,072	\$49,945	\$6,997
State:*	\$101,305	\$91,184	\$15,976
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	74.2	76.3	93.3	0.0
Black/African American:	15.1	13.3	3.6	0.0
Asian:	0.3	1.0	0.2	0.0
American Indian/Alaska Native:	0.0	0.8	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.4	0.0	0.0
Asian/Pacific Islander:	0.2	1.0	0.0	0.0

ETHNICITY:

Hispanic	4.2	7.1	1.9	0.0
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HOUSEHOLD SIZE:

1 Person:	53.8	16.2	46.1	0.0
2 Persons:	15.9	22.0	25.2	0.0
3 Persons:	14.9	26.8	10.4	0.0
4 Persons:	11.4	18.5	9.3	0.0
5 Persons:	3.8	10.4	4.7	0.0
6 Persons:	0.2	3.9	2.3	0.0
7 Persons:	0.0	0.8	1.1	0.0
8 or more Persons:	0.0	1.4	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	15.1	21.0	21.3	0.0
Elderly:	43.6	1.4	42.4	0.0
Related/Single Parent:	32.4	40.0	18.8	0.0
Related/Two Parent:	7.2	33.6	15.6	0.0
Other:	1.7	4.1	1.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.2	0.6 [#]
HOME TBRA:	0.0	
Other:	28.6	
No Assistance:	50.2	

of Section 504 Compliant Units / Completed Units Since 2001 429

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe County Consortium

State: NY

Group Rank: 52
(Percentile)

State Rank: 13 / 28 PJs

Overall Rank: 53
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	93.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	75.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	96.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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